

Combined Delivery Report by Activity With Encumbrance



UNDP UN Development Programme
Report ID: ungl143b

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Selection Criteria :

Business Unit: FJ10
Period: Jan-Dec (2014)
Selected Award Id: 00048780
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00048780 PIMS 3094 CC MSP RMI ADMIRE	Period : Jan-Dec (2014)
Project # : 00059059 MH ADMIRE	Impl. Partner : 01224 National Execution
	Location : F.J10

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 (RE Tech Capacity Development)					
Fund : 62000 (GEF Voluntary Contribution)					
71620 - Daily Subsistence Allow-Local	750.00	0.00	0.00	0.00	750.00
71635 - Travel - Other	0.00	220.37	0.00	0.00	220.37
72505 - Stationery & other Office Supp	0.00	2,099.70	0.00	0.00	2,099.70
72962 - Software-internally developed	0.00	13,998.00	0.00	0.00	13,998.00
74599 - UNDP cost recovery chrgs-Bills	0.00	77.76	0.00	0.00	77.76
Total for Fund 62000	750.00	16,395.83	0.00	0.00	17,145.83
Total for Activity ACTIVITY1	750.00	16,395.83	0.00	0.00	17,145.83
Activity : ACTIVITY2 (RE Inst. Cap. Strengthening)					
Fund : 62000 (GEF Voluntary Contribution)					
72140 - Svc Co-Information Technology	0.00	500.00	0.00	0.00	500.00
72605 - Grants to Instit & other Benef	0.00	3,381.00	0.00	0.00	3,381.00
72810 - Acquis of Computer Software	0.00	244.99	0.00	0.00	244.99
72815 - Inform Technology Supplies	0.00	54.00	0.00	0.00	54.00
73105 - Rent	1,500.00	0.00	0.00	0.00	1,500.00
74599 - UNDP cost recovery chrgs-Bills	0.00	85.02	0.00	0.00	85.02
Total for Fund 62000	1,500.00	4,265.01	0.00	0.00	5,765.01
Total for Activity ACTIVITY2	1,500.00	4,265.01	0.00	0.00	5,765.01
Activity : ACTIVITY3 (RE Policy and Reg. Support)					
Fund : 62000 (GEF Voluntary Contribution)					
75705 - Learning costs	17,549.99	0.00	0.00	0.00	17,549.99
Total for Fund 62000	17,549.99	0.00	0.00	0.00	17,549.99
Total for Activity ACTIVITY3	17,549.99	0.00	0.00	0.00	17,549.99
Activity : ACTIVITY4 (RE Fin. & Market Development)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	4,381.00	300.00	0.00	0.00	4,681.00
71405 - Service Contracts-Individuals	39,000.00	0.00	0.00	0.00	39,000.00
71605 - Travel Tickets-International	5,000.00	0.00	0.00	0.00	5,000.00
71635 - Travel - Other	5,000.00	32,625.58	0.00	0.00	37,625.58
72505 - Stationery & other Office Supp	0.00	15,187.20	0.00	0.00	15,187.20
74599 - UNDP cost recovery chrgs-Bills	0.00	85.02	0.00	0.00	85.02
75708 - Learning - subcontracts	0.00	672.00	0.00	0.00	672.00
75711 - TrnWrkshp&Conf - Stipends	0.00	2,000.00	0.00	0.00	2,000.00



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Table with 3 columns: Award Id / Project #, Period / Impl. Partner / Location, and Jan-Dec (2014) / 01224 National Execution / FJI10

Table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp

Total for Fund 62000 53,381.00 50,869.80 0.00 0.00 104,250.80

Total for Activity ACTIVITY4 53,381.00 50,869.80 0.00 0.00 104,250.80

Activity : ACTIVITY5 (RE Adv. & Awar. Enhancement)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71310 - Local Consult.-Short Term-Supp, 72510 - Publications, 74599 - UNDP cost recovery chrgs-Bills, 75710 - Participation of counterparts

Total for Fund 62000 1,133.26 15,734.07 0.00 0.00 16,867.33

Total for Activity ACTIVITY5 1,133.26 15,734.07 0.00 0.00 16,867.33

Activity : ACTIVITY6 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 72420 - Land Telephone Charges, 72505 - Stationery & other Office Supp

Total for Fund 62000 431.65 0.00 0.00 0.00 431.65

Total for Activity ACTIVITY6 431.65 0.00 0.00 0.00 431.65

Total for Project : 00059059 74,745.90 87,264.71 0.00 0.00 162,010.61

Summary table with 6 columns: Award Total, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Values: 74,745.90, 87,264.71, 0.00, 0.00, 162,010.61

Signed By : [Handwritten signature: Angelo Lopez]
[Handwritten signature: Dale Mario]

Date : [Handwritten date: 11/10/2017]
[Handwritten date: 21/11/2017]